

Funding / Spend Items	Armley	B&S	
Balance b/f 2012-13	£ 12,639.00	£ 19,365.00	£ 32,004.00
New Allocation for 2013-14	£ 68,355.00	£ 68,355.00	£ 136,710.00
Youth Activity Fund			£ 16,202.00
Total available (incl b/f bal) 2013-14	£ 80,994.00	£ 87,720.00	£ 184,916.00
Schemes Approved from 2012-13 budget to be spent in 2013-14	£ 10,485.00	£ 17,000.00	£ 27,485.00
Amount of b/f budget available for new schemes 2013-14	£ 70,509.00	£ 70,720.00	£ 157,431.00

2012-13 Schemes to be paid for in 2013-14			
Target hardening in Armley	£3,000.00	-	£3,000.00
Bramley park floodlights	-	£17,000.00	£17,000.00
Aston Ginnel Closure	£7,485.00	-	£7,485.00
<b>Total of schemes approved in 2012-13</b>	<b>£10,485.00</b>	<b>£17,000.00</b>	<b>£27,485.00</b>

Approved 2013-14 Schemes	Armley	B&S	Approved
Youth Activity Fund			16,202.00
Small Grants & skips	£3,239.00	£3,239.00	£6,478.00
Festive Lights Armley, Rodley, Bramley	£1,850.00	£2,405.00	£4,255.00
Neighbourhood Improvement Programme (NIP) Engagement	£750.00	£750.00	£1,500.00
Sports Coaching	£500.00	£500.00	£1,000.00
Summer Sports Leadership	£1,962.00	£1,962.00	£3,924.00
Off Road Bikes	£1,342.00	£1,342.00	£2,684.00
Gardening towards Employment	£2,105.00	£2,105.00	£4,210.00
Action Days	£500.00	£500.00	£1,000.00
Pedal Cycles	£500.00	£500.00	£1,000.00
Replacement Tools	£1,720.00	-	£1,720.00
A Taste of Life	£10,000.00	-	£10,000.00
Armley Saturday Night Project	£4,000.00	-	£4,000.00
Armley Lights Switch On	£2,950.00	-	£2,950.00
Clyde Walk Green	£5,395.00	-	£5,395.00
New Wortley CC Revenue Support	£6,000.00	-	£6,000.00
Broadleas CCTV	-	£1,784.00	£1,784.00
Bramley Carnival	-	£4,250.00	£4,250.00
Bramley Christmas Lights Switch On	-	£2,684.00	£2,684.00
Bramley Music Festival	-	£2,500.00	£2,500.00
Fairfield Community Centre	-	£4,820.00	£4,820.00
Bramley War Memorial	-	£10,000.00	£10,000.00
Site Based Gardener	-	£11,767.00	£11,767.00
Fiarfield ArtGarden Refurbishment	-	£1,025.00	£1,025.00
St Catherine's Replacement Bicycle	-	£410.00	£410.00
Bramley Grit	-	£530.00	£530.00
Armley Town Street Interpretation Panel	£0.00	-	£0.00
Bramley Villagers	-	£2,500.00	£2,500.00
Youth Service Summer Activities	£3,085.00	£1,421.00	£4,506.00
Welfare Reform Budget	£5,000.00	£2,500.00	£7,500.00
Active8 Youth Project, Bramley Baths.	£0.00	£9,300.00	£9,300.00
Dv Support Group	£800.00	£0.00	£800.00
Ladz Club	£4,043.00	£0.00	£4,043.00
Armley additional litter picker	£2,215.00	£0.00	£2,215.00

<b>Total of Schemes approved 2013-14</b>	<b>£57,956.00</b>	<b>£68,794.00</b>	<b>142,952.00</b>
<b>Total Approved Spend 2013-14 (incl b/f schemes)</b>	<b>£68,441.00</b>	<b>£85,794.00</b>	<b>170,437.00</b>
<b>Total Budget Available for 2013-14 (incl b/f bal)</b>	<b>80,994.00</b>	<b>87,720.00</b>	<b>184,916.00</b>
<b>Remaining Budget Unallocated</b>	<b>12,553.00</b>	<b>1,926.00</b>	<b>14,479.00</b>